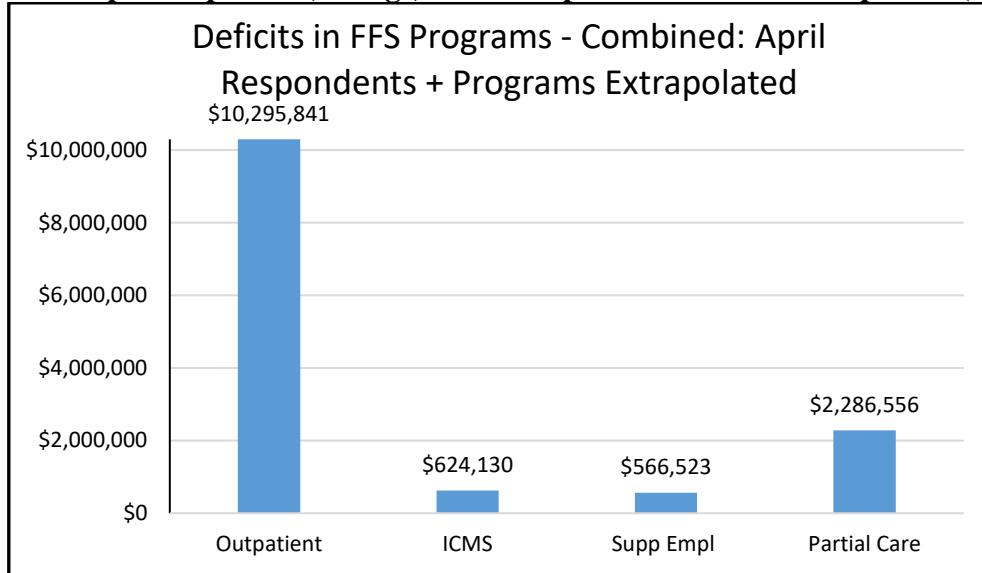


Survey Results: Deficits in Fee-for-Service Programs

All charts represent deficits through March 31, 2018

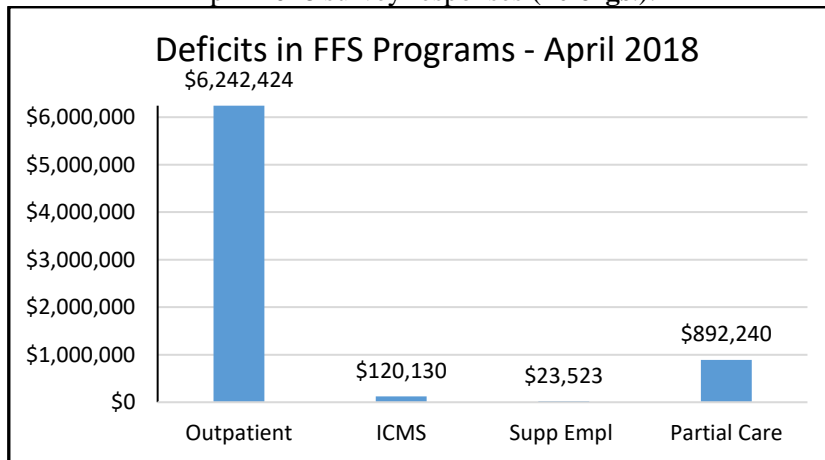
Combined April responses (20 orgs) and extrapolated December responses (7 orgs.)



Total through three quarters*: \$13,773,050; Total Annualized*: \$18,359,475

* For the 27 responding organizations

April 2018 survey responses (20 orgs.):



Extrapolated Responses: Organizations Responding to Dec. 2017 survey and not to April 2018 survey (7 orgs.):

